

DPHHS Data Indicators

Report Date: March 26, 2007

Data reflects information as of February 28, 2007*

Some Divisions may not be included in this report as only programs with indicators that can be updated and reported on a regular basis are included.

*Year to date figures may include data through December, January or February.

Information in this report is subject to change.

Past Key Data Indicators Reports can be found online at <http://www.dphhs.mt.gov/dataindicators>

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Click on 'About Us'

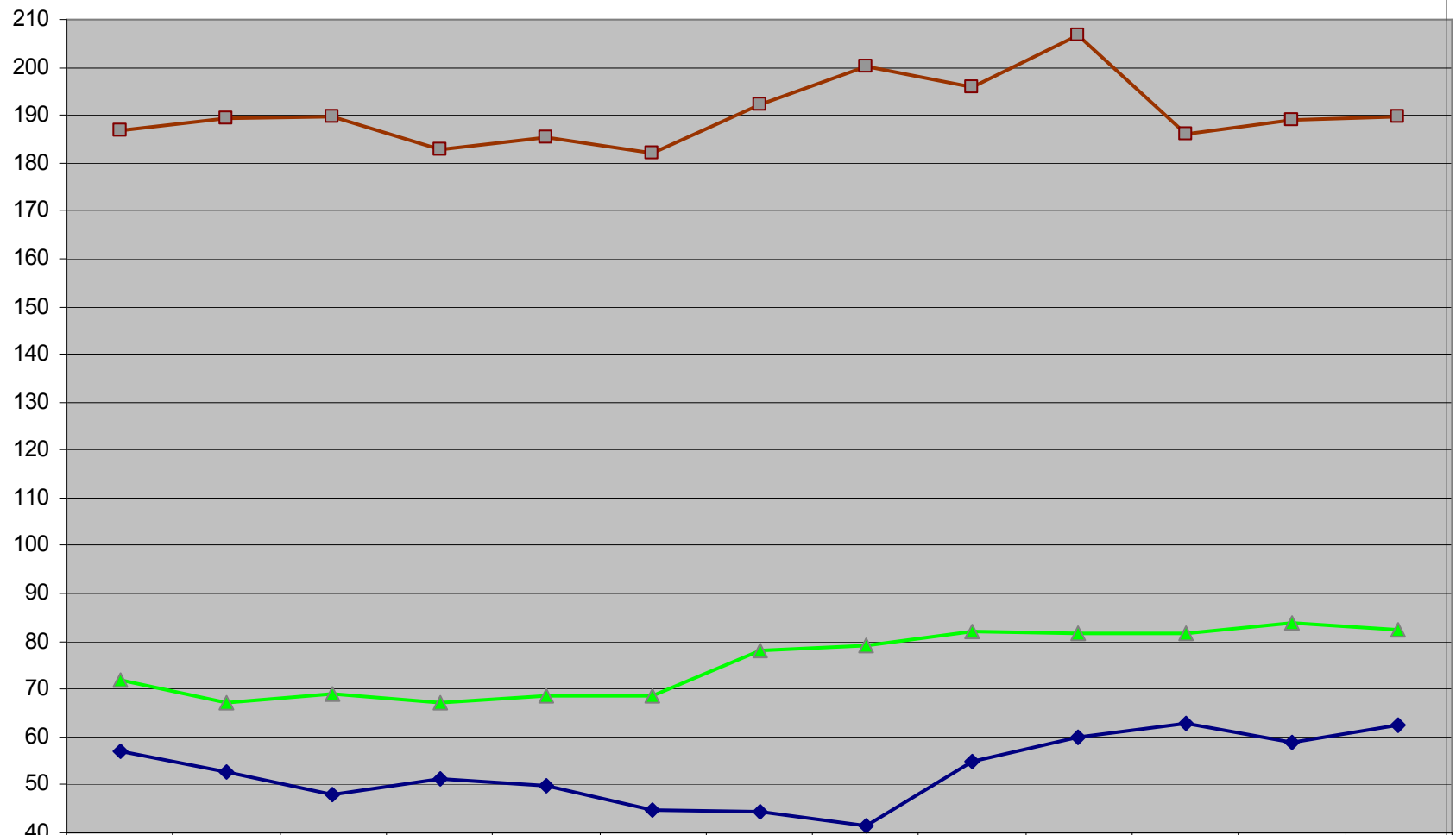
Click on 'Key Data Indicators'

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Addictive and Mental Disorders Division—Page 1

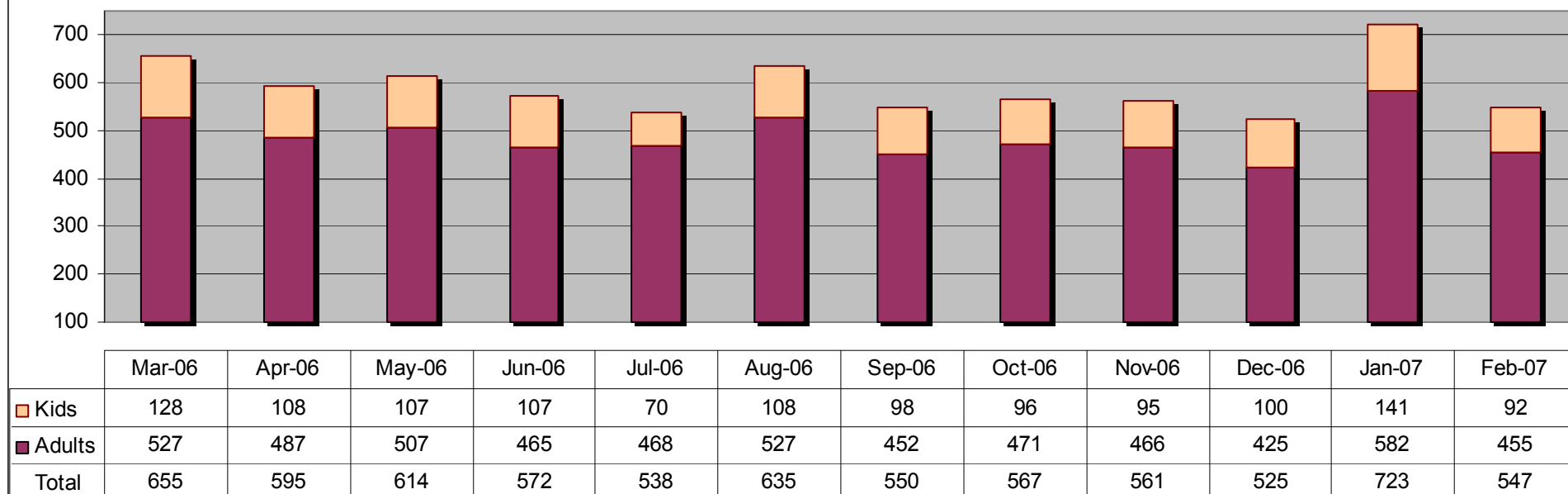
AMDD State Institutions Average Daily Population by Quarter



* MMHNCC is the MT Mental Nursing Care Center. ** MCDC is the MT Chemical Dependency Center.

Addictive and Mental Disorders Division—Page 2

Unduplicated Admissions for Chemical Dependency Services



Unduplicated Count of Clients Receiving Chemical Dependency Services

February 2007

Admission Type of Care	Statewide		
	Kids	Adults	Total
Detox	4	59	63
Inpatient Hospital		22	22
Inpatient Free-Standing	47	90	137
Intermediate	2	3	5
Day Treatment		4	4
Intensive Outpatient	7	47	54
Outpatient	32	230	262
Totals	92	455	547

Co-Occurring Mental Disorder & Chemical Dep. or Substance Abuse		
Kids	Adults	Total
2	19	21
	8	8
14	23	37
	2	2
	4	4
4	31	35
8	62	70
28	149	177

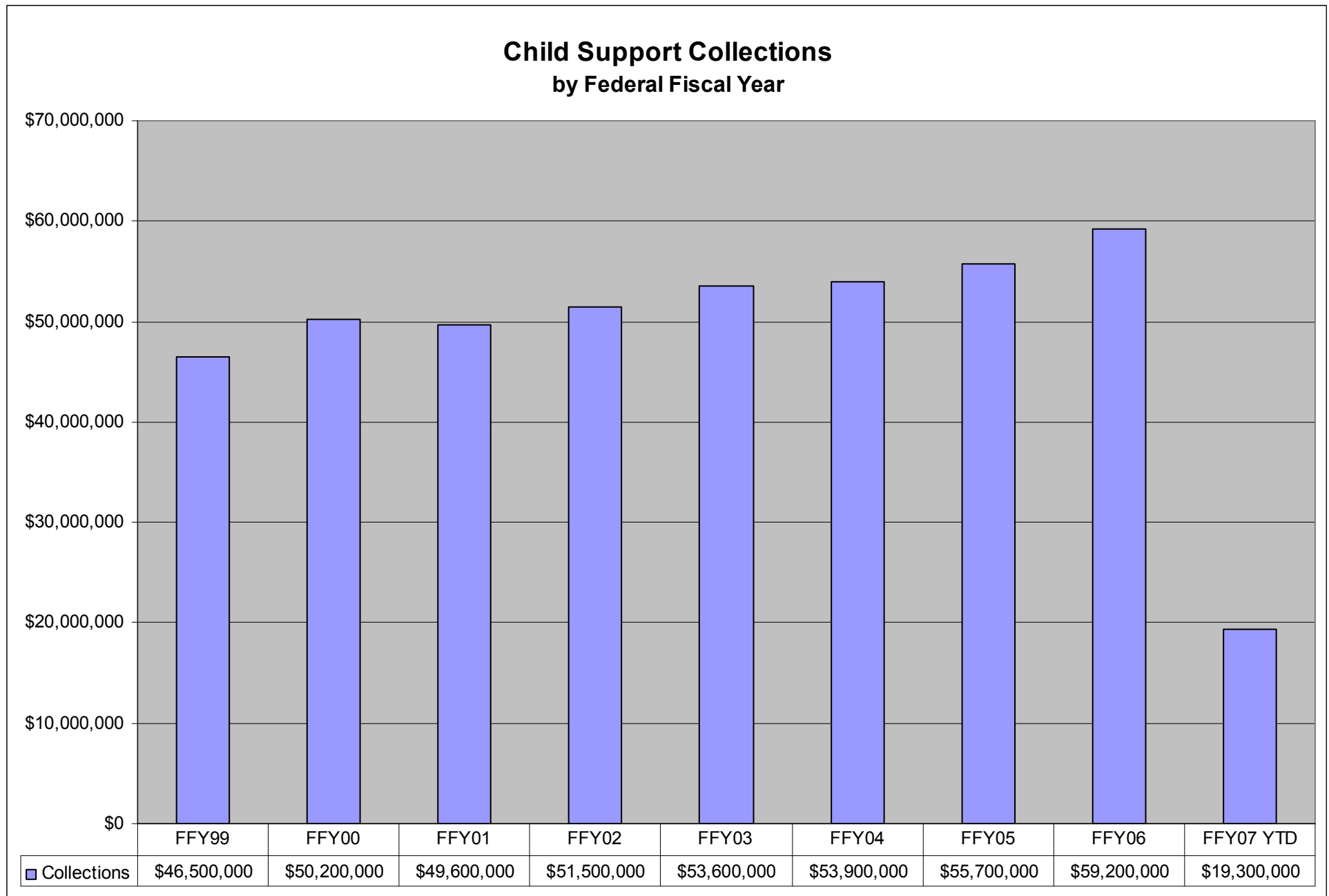
Child Support Enforcement Division—Page 1

Significant Enforcement Assisted Results		January-07	January-06 -#2	Federal Benchmark -#3
1. Percentage of child support cases with order in relation to total cases		87.9%	88.2%	80%
2. Percentage of child support collected to total owed (YTD)		63.7%	60.8%	80%
3. Percentage of paternity resolved compared to total child out of wedlock		92.1%	92.6%	80%
4. Percentage of cases with medical support order		91.8%	76.9%	N/A - #1
5. Percentage of cases with medical insurance coverage		46.2%	35.6%	N/A - #1
6. Child Support Monthly Collections	TANF	\$ 411,744	\$ 371,981	
	Non-TANF	\$ 4,383,783	\$ 4,055,075	
7. Child Support Total YTD Collections		\$ 18,683,299	\$ 17,545,178	N/A
8. Percent of TANF collections to total child support collections		8.6%	8.4%	N/A
9. Total number of cases		39,733	40,085	N/A
10. Caseload size per case manager (93 FTE in 2006 & 92 FTE in 2005)		427.2	435.7	N/A

NOTES:

1. At this time medical insurance enforcement is not a federal measurement, but it is anticipated that a federal measurement will be established in 2007
2. Corresponding month from prior year.
3. Federal benchmark by which performance is measured and incentives can be awarded to the Division.

Child Support Enforcement Division—Page 2

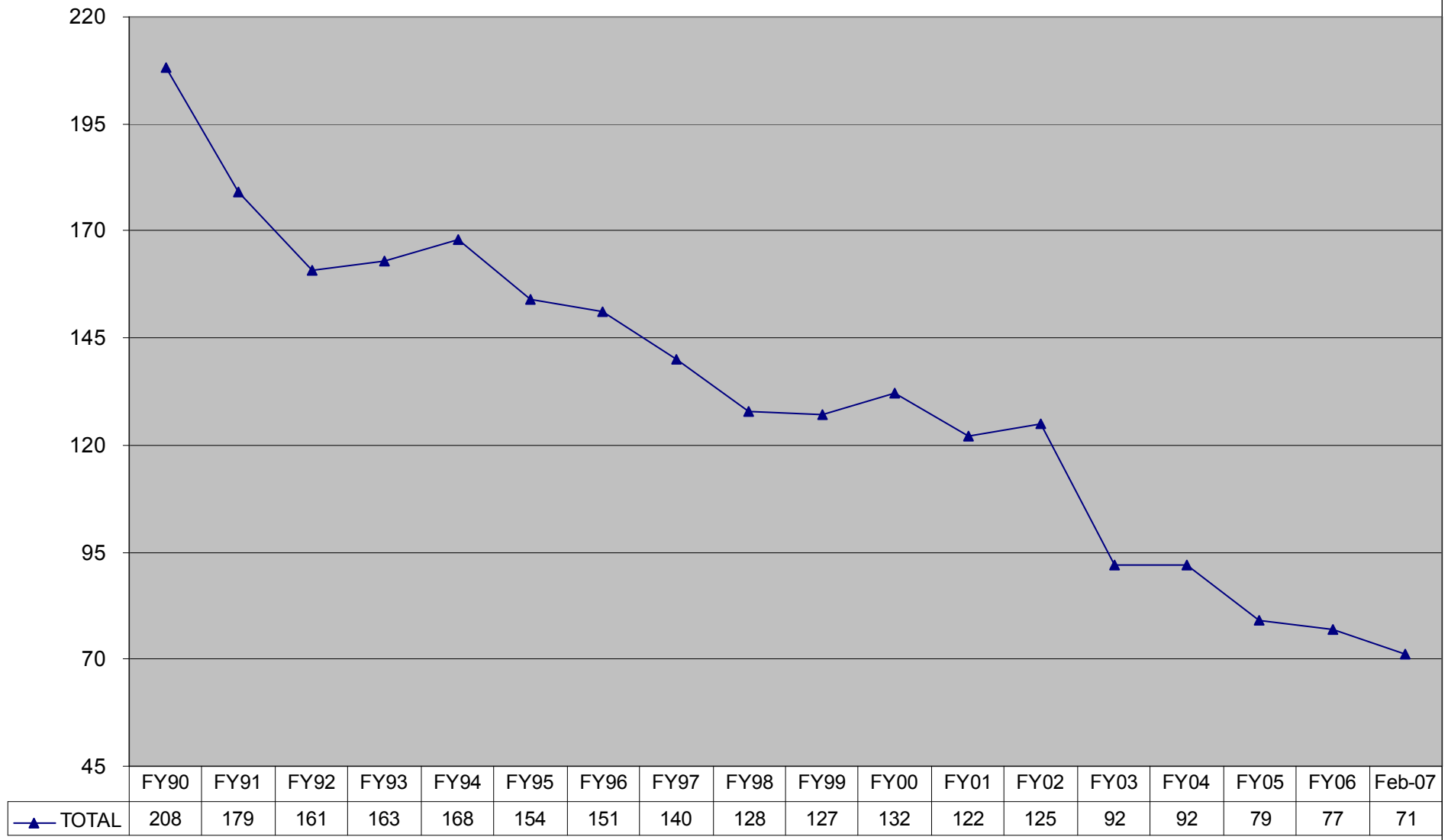


Disability Services Division—Page 1

Eastmont Human Services Center & Montana Development Center

Average Daily Population By Fiscal Year

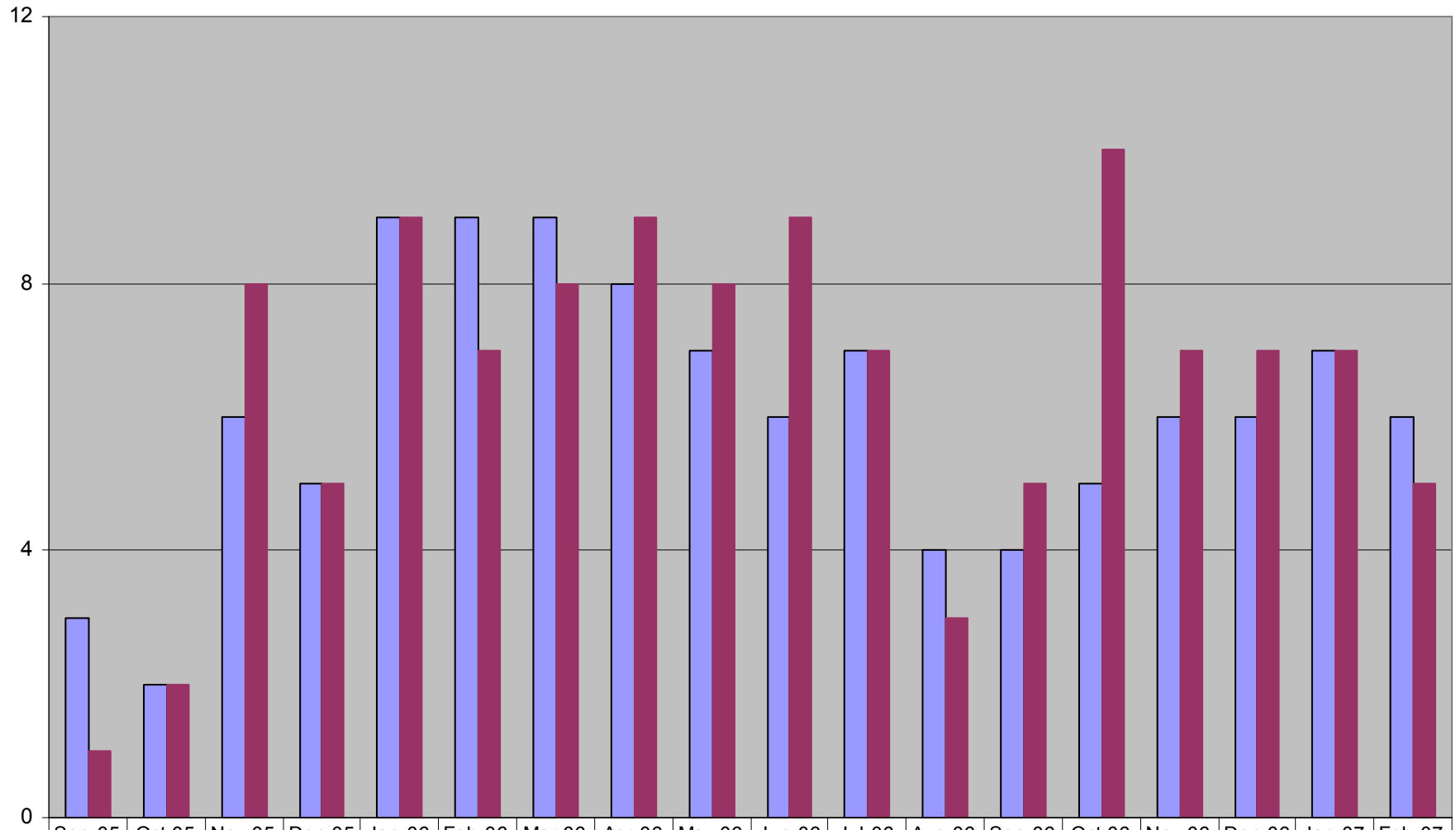
EHSC Closed December 2004 - MDC Total Available Beds Of 112



Disability Services Division—Page 2

Montana Developmental Center

Monthly Admissions & Discharges

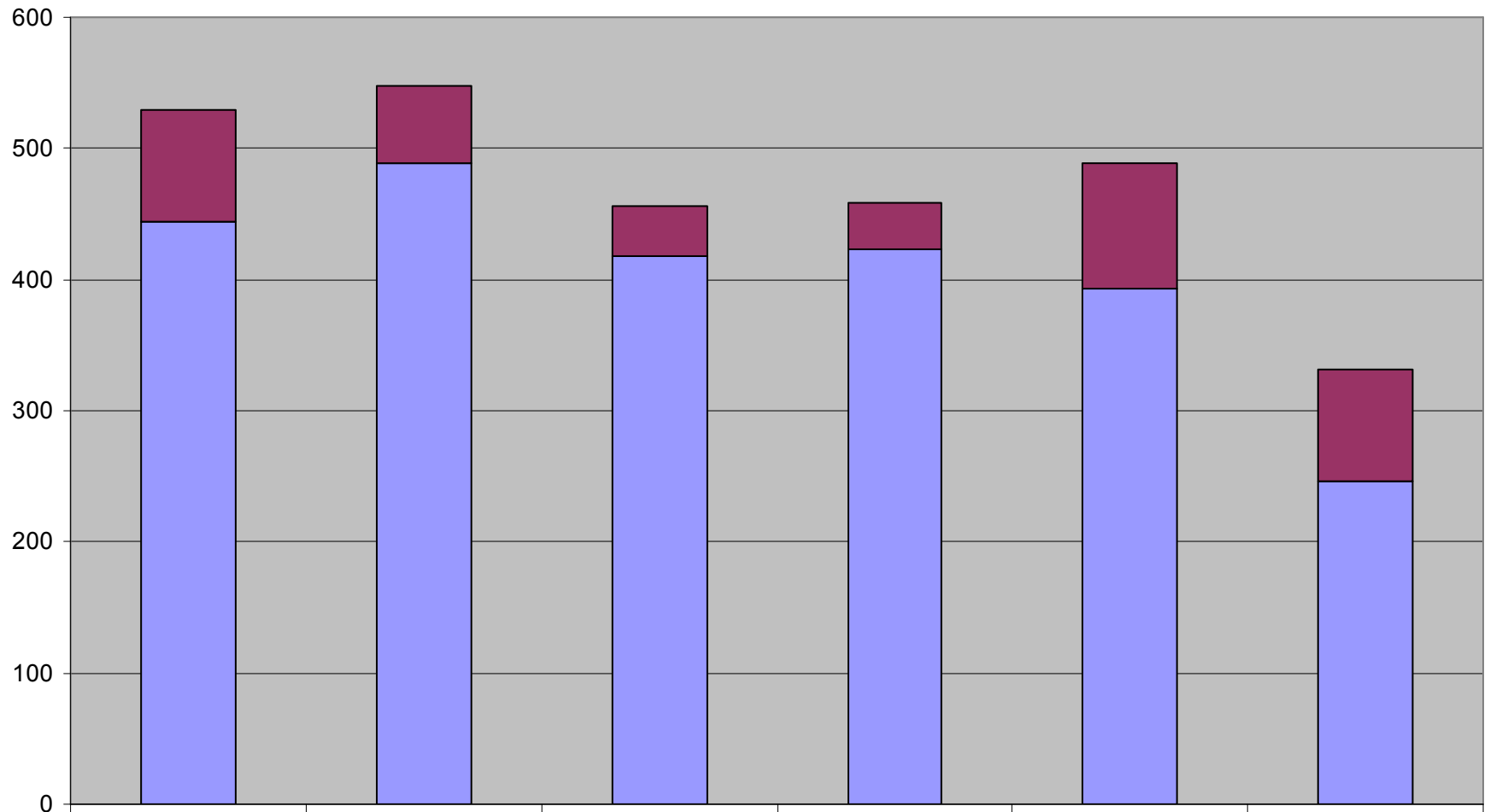


■ Admissions

■ Discharges

Health Resources Division—Page 1

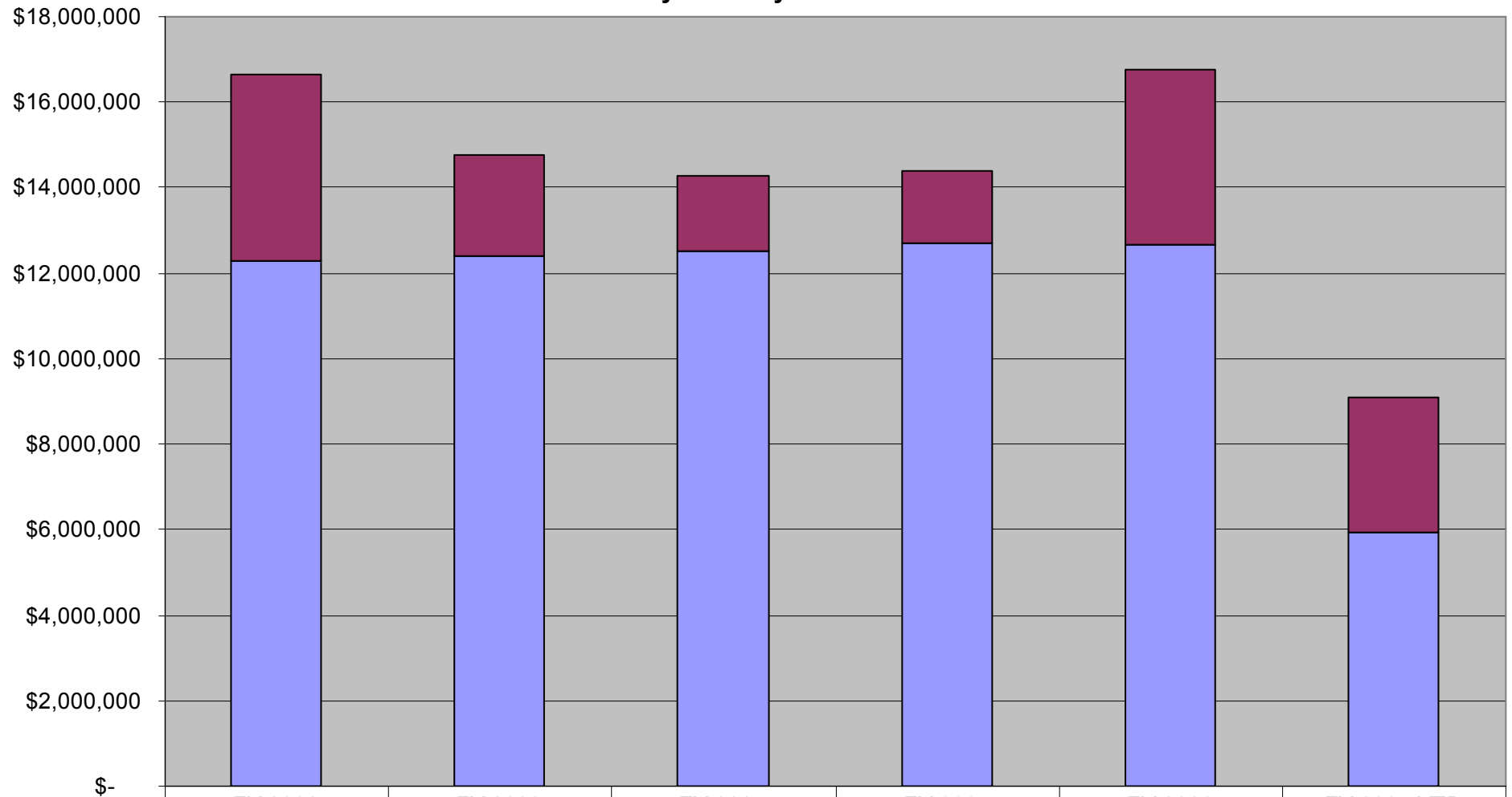
Children's Mental Health Bureau
Youth Served in Residential Treatment Centers
Number of Youth Served In and Out of State by Fiscal Year



■ Out of State	85	59	38	35	95	86
■ In State	444	488	418	423	393	246

Health Resources Division—Page 2

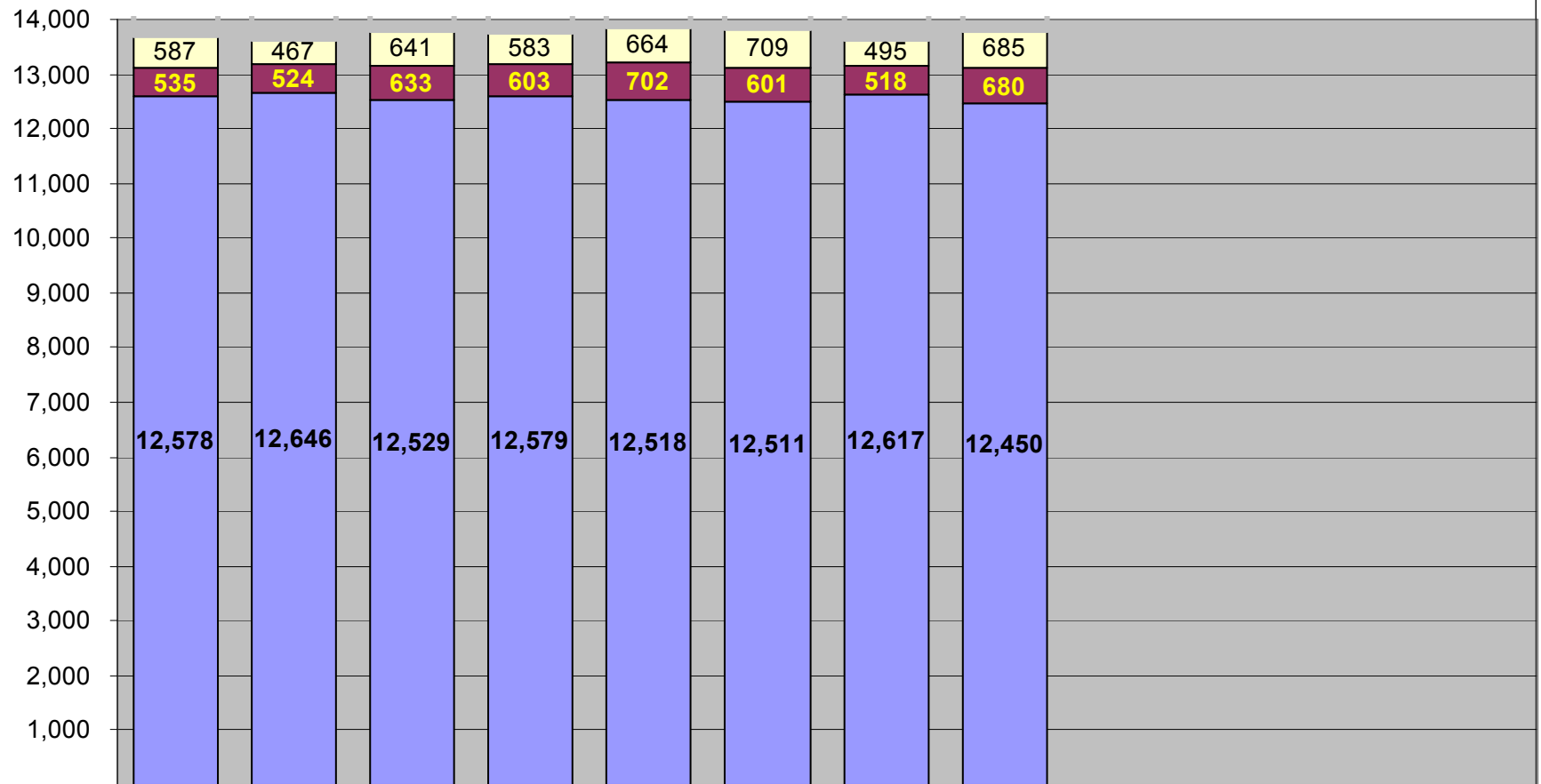
**Children's Mental Health Bureau
Youth Served in Residential Treatment Centers
Net Payments by Fiscal Year**



■ Out of State	\$4,373,181	\$2,389,529	\$1,779,083	\$1,705,349	\$4,110,585	\$3,161,027
■ In State	\$12,291,358	\$12,389,741	\$12,517,015	\$12,686,983	\$12,666,745	\$5,923,477

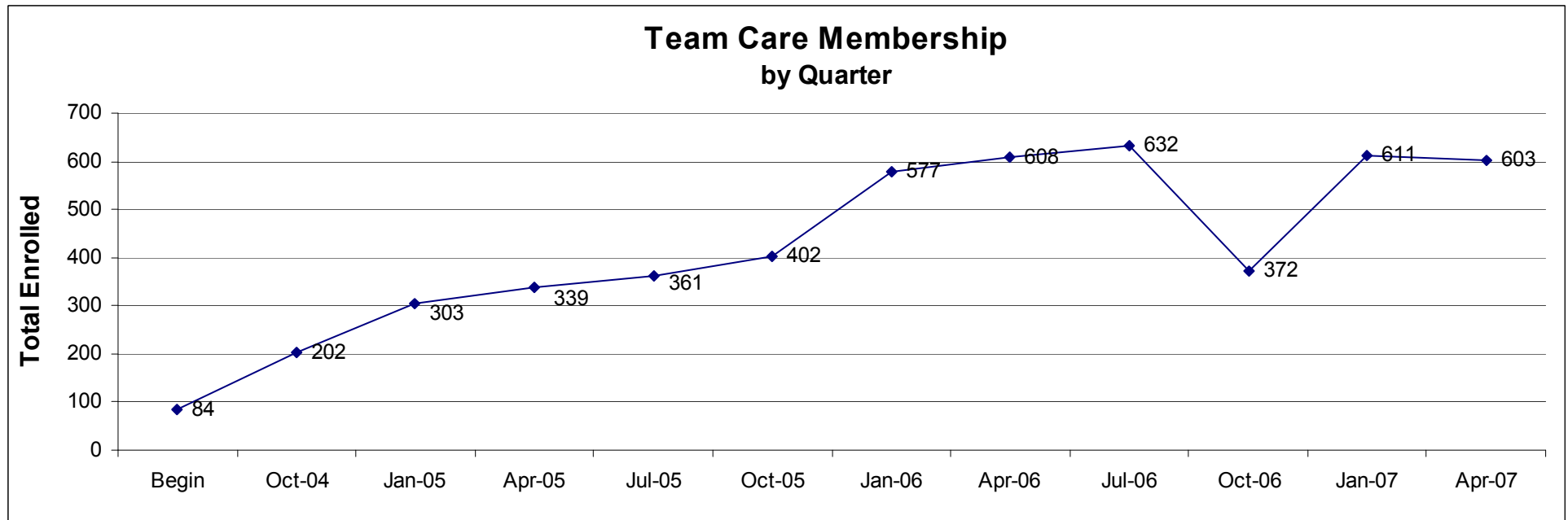
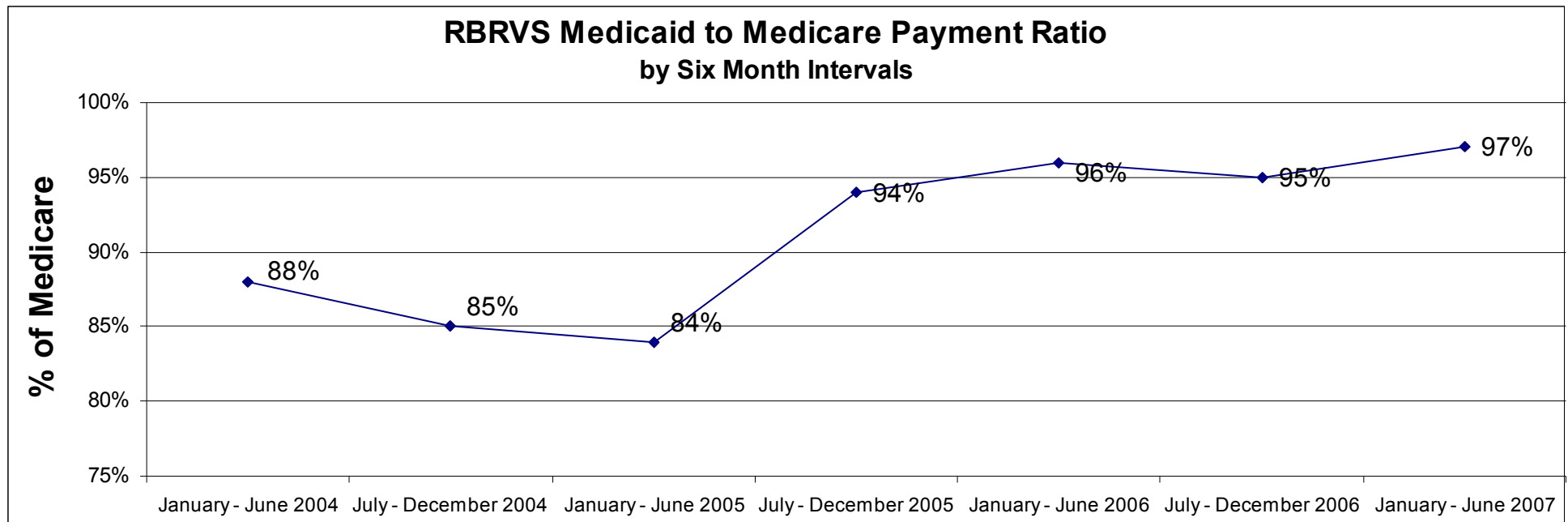
Health Resources Division—Page 3

**CHIP Monthly Enrollment
Fiscal Year 2007**



	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
■ Total	13,113	13,170	13,162	13,182	13,220	13,112	13,135	13,130				
■ Discontinued Enrollment	587	467	641	583	664	709	495	685				
■ New enrollment	535	524	633	603	702	601	518	680				
■ Continuing enrollment	12,578	12,646	12,529	12,579	12,518	12,511	12,617	12,450	-	-	-	-

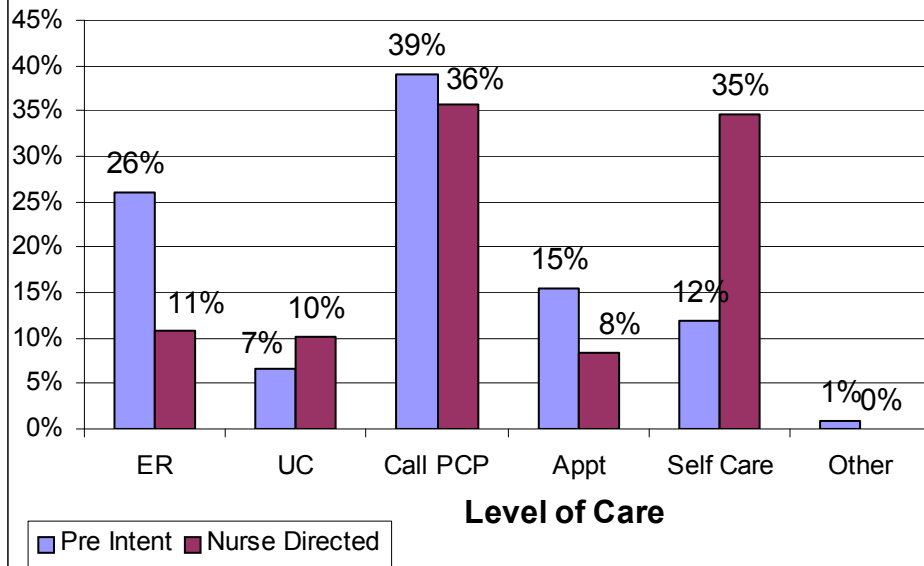
Health Resources Division—Page 4



Due to an error not all Team Care spans were set for Oct-06. Corrected in Nov-06

Health Resources Division—Page 5

**Redirection from Nurse First Line
Calendar Year 2005**



ER = Emergency Room

UC = Urgent Care

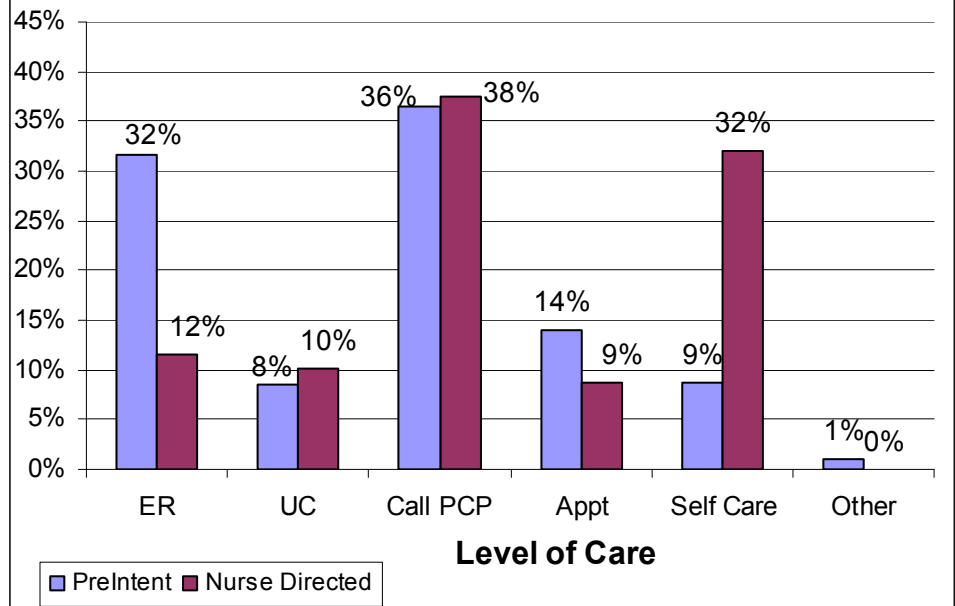
PCP = Primary Care Provider

Appt = Made an appointment with PCP

Pre Intent = Member initial intended level of care

Nurse Directed = Nurse recommended level of care

**Redirection from Nurse First Line
Calendar Year 2006 as of December 2006**



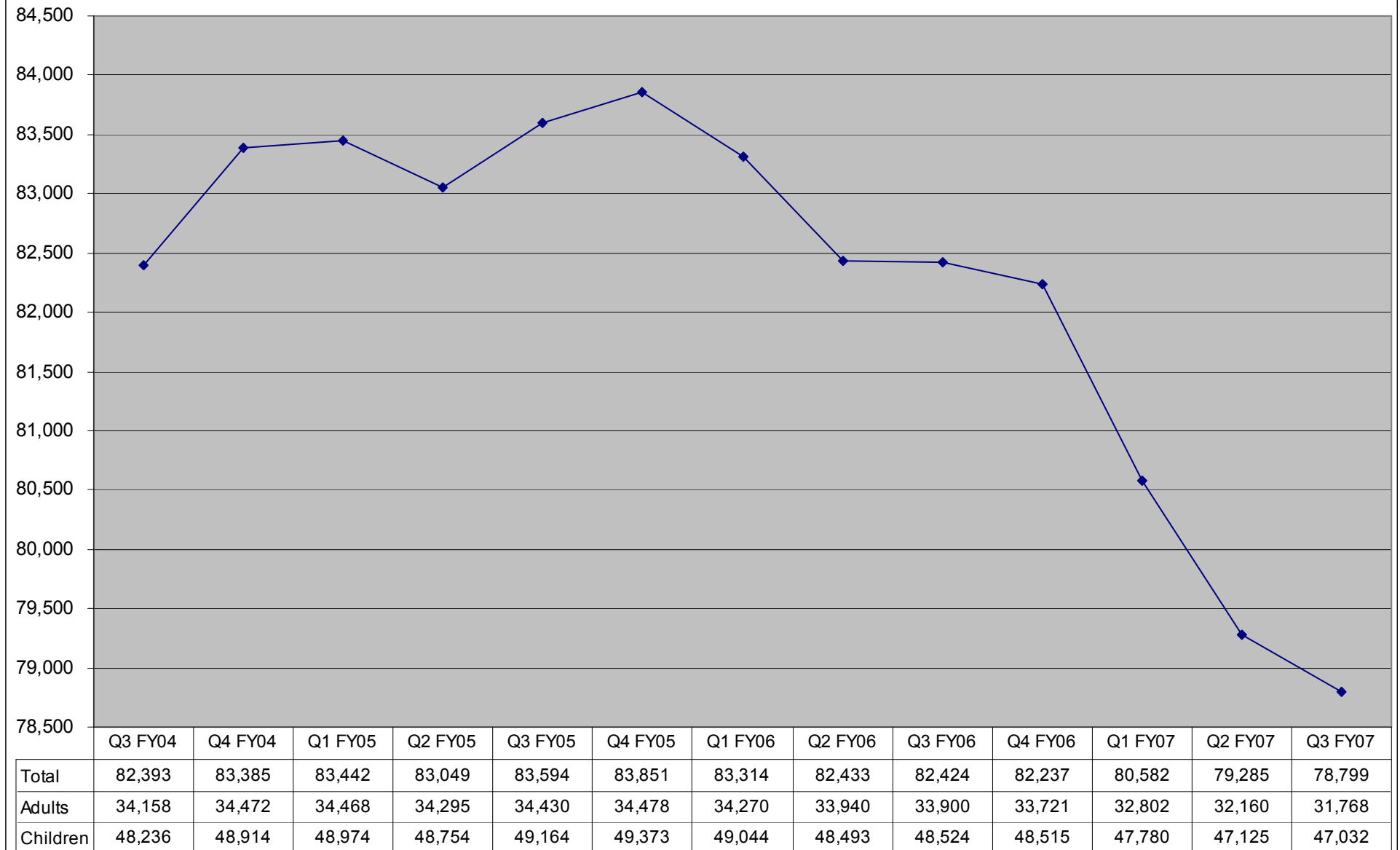
Health Resources Division—Page 6

MEDICAID SERVICES FOR SEVERLY EMOTIONALLY DISTURBED (SED) CHILDREN & ADOLESCENTS			
Number Of Youth Served & Claims Paid in Fiscal Year			
Fiscal Year	Number of Youth Served	Total Medicaid Claims Paid	Average Cost Per Youth
FY 2002	9,151	\$59,499,360	\$6,502
FY 2003	9,422	\$54,274,673	\$5,760
FY 2004	9,208	\$50,762,128	\$5,513
FY 2005	9,480	\$52,682,825	\$5,557
FY 2006	9,551	\$59,034,150	\$6,181
FY 2007 YTD	7,268	\$32,413,988	\$4,460

Medicaid—Page 1

All Medicaid Eligibles

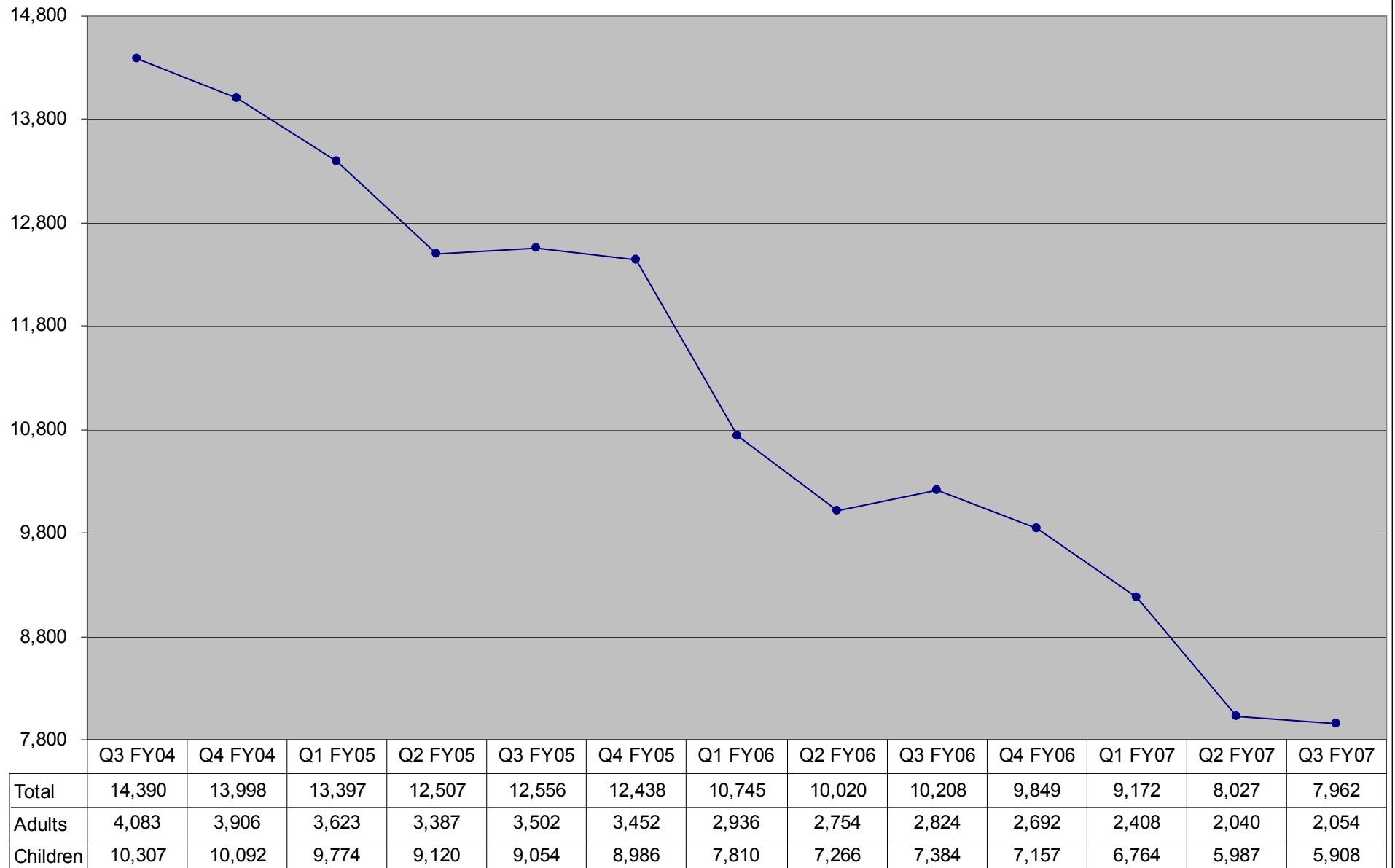
Quarterly Average FY2004 to FY2007



Medicaid—Page 2

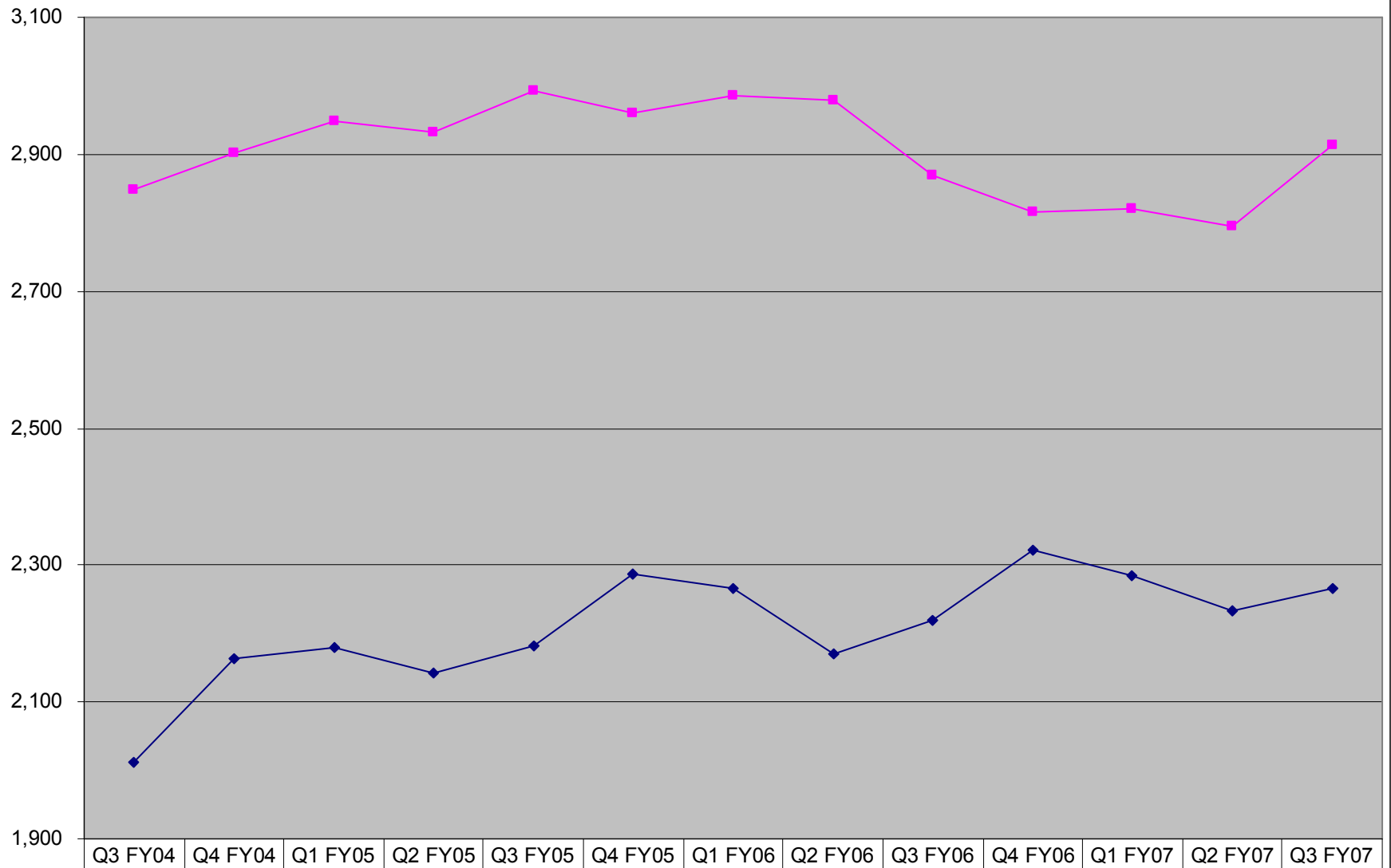
TANF Eligibles

Quarterly Average FY2004 to FY2007



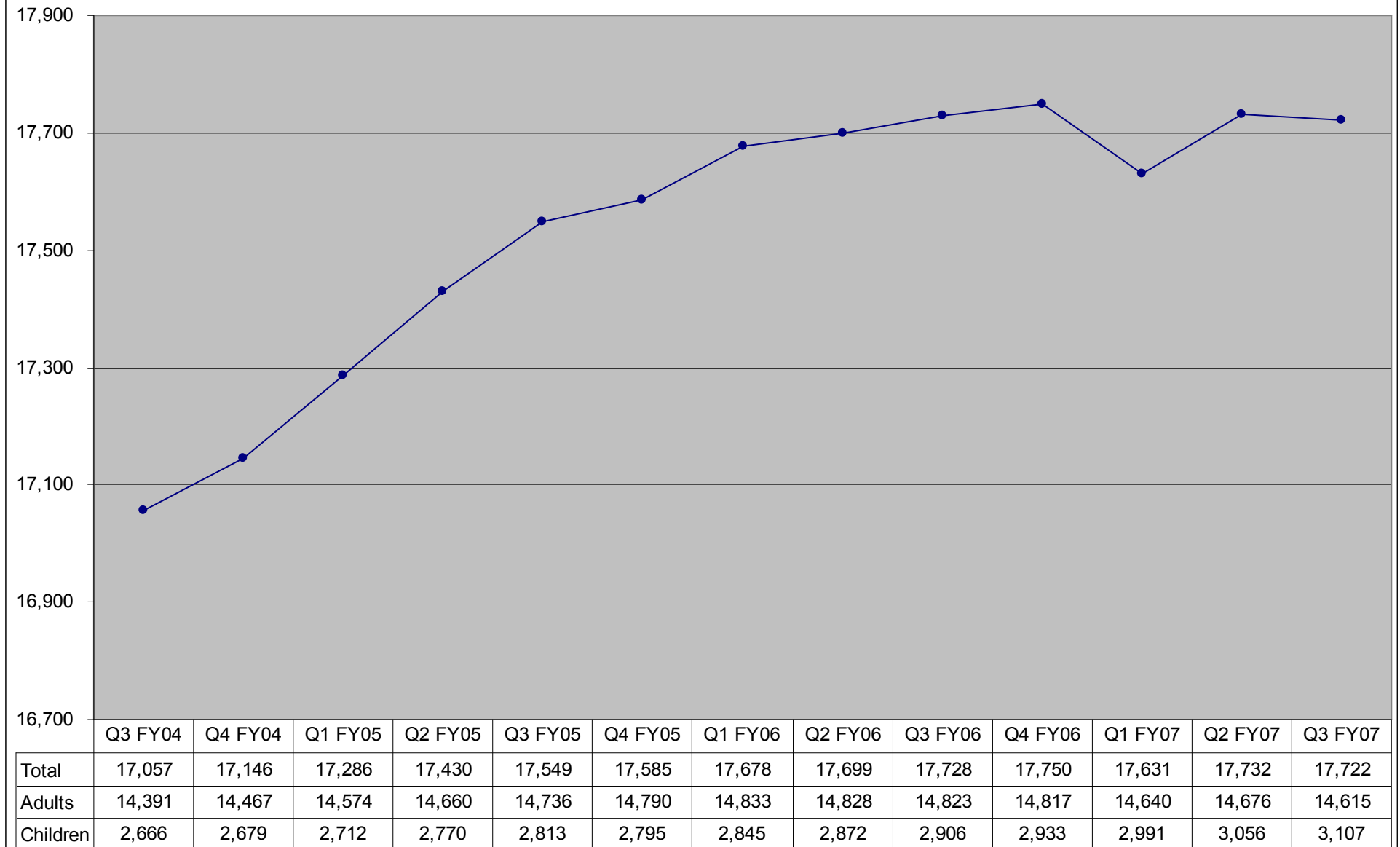
Medicaid—Page 3

Pregnant Women and Infants
Quarterly Average FY2004 to FY2007



Medicaid—Page 4

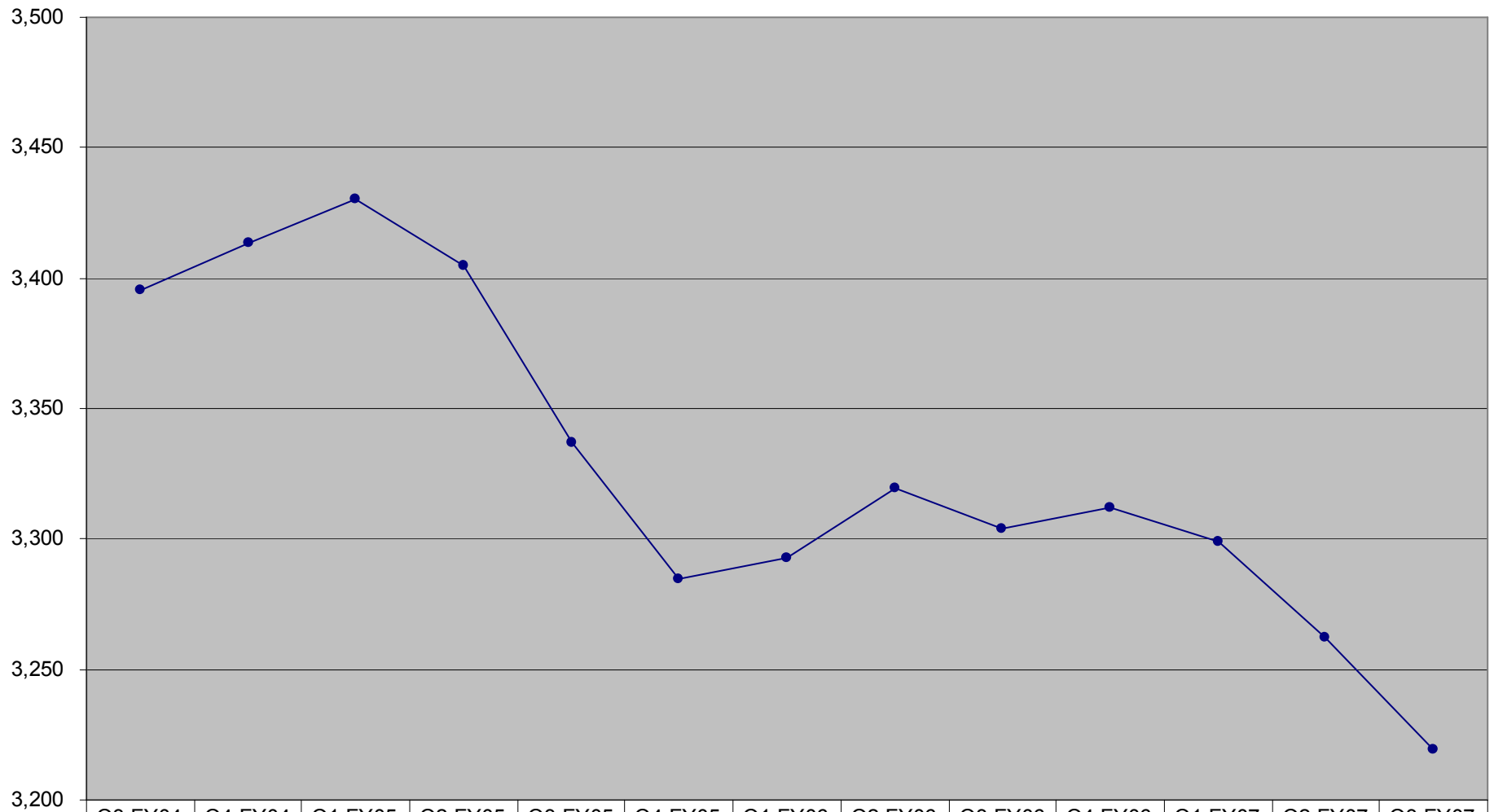
Medicaid Disabled Eligibles
Quarterly Average FY2004 to FY2007



Medicaid—Page 5

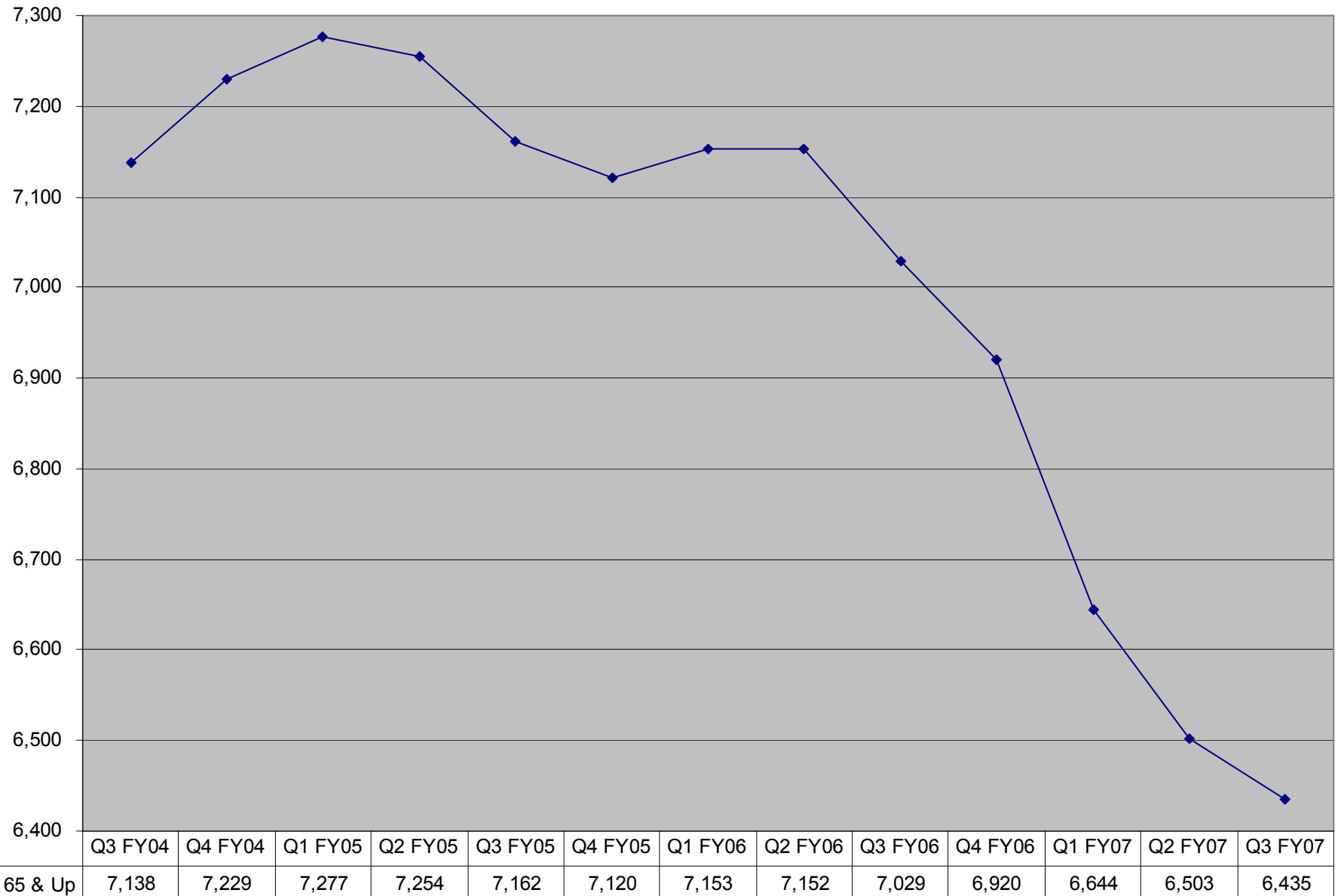
Aged & Disabled Eligibles in an Institutional Setting

Quarterly Average FY2004 to FY2007



Medicaid—Page 6

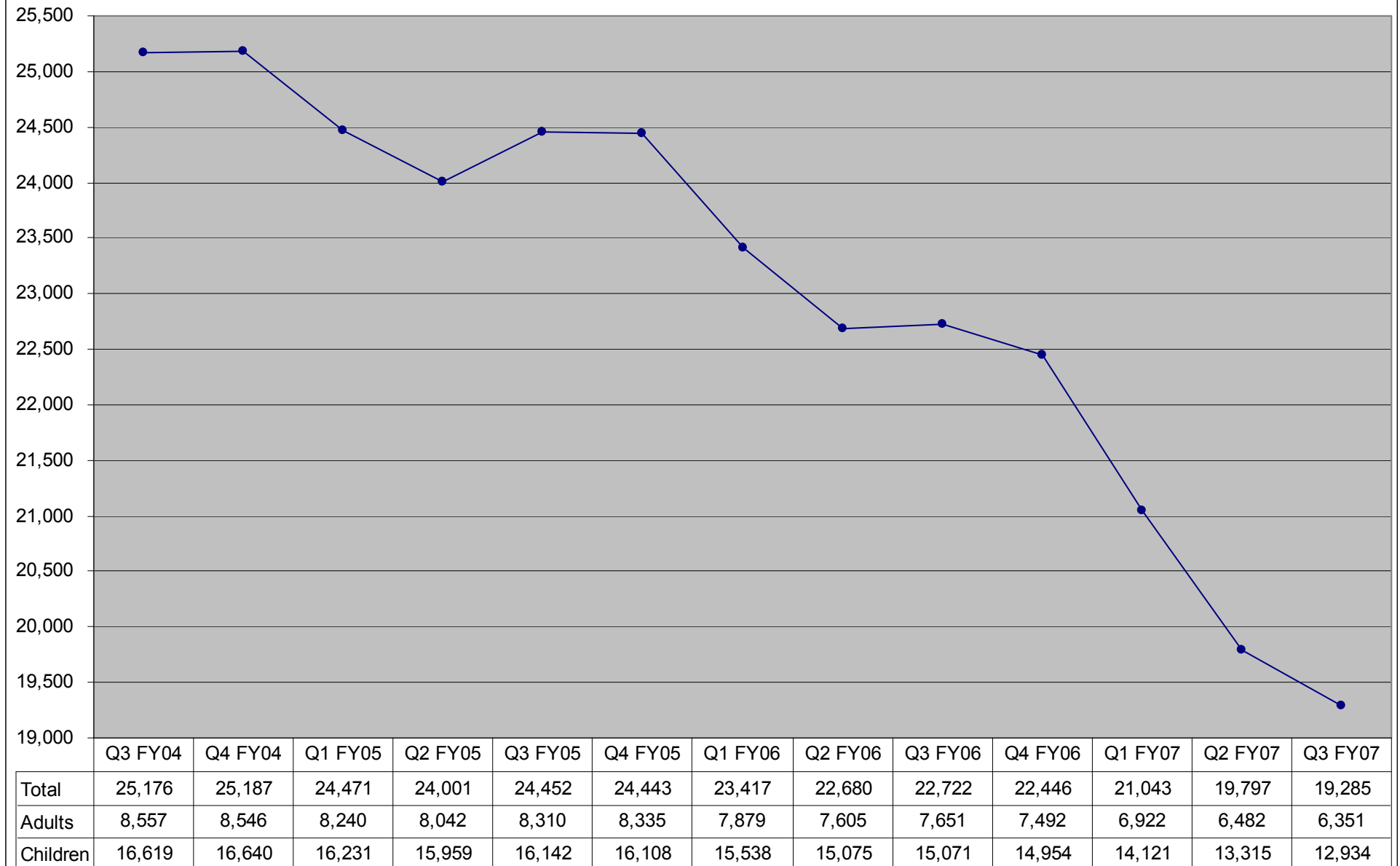
Medicaid Eligibles Aged 65 & Up
Quarterly Average FY2004 to FY2007



Medicaid—Page 7

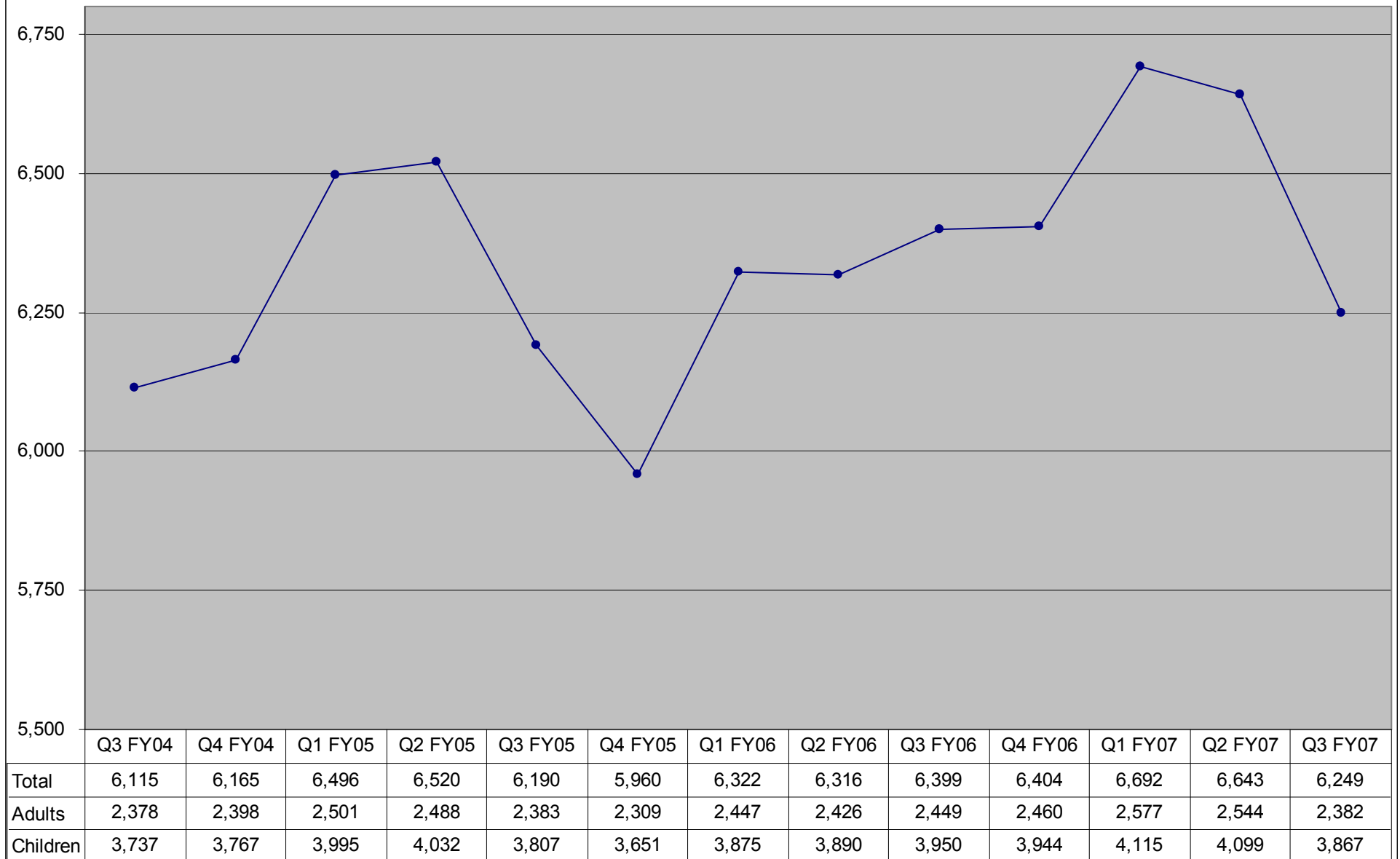
Family Medicaid

Quarterly Average FY2004 to FY2007



Medicaid—Page 8

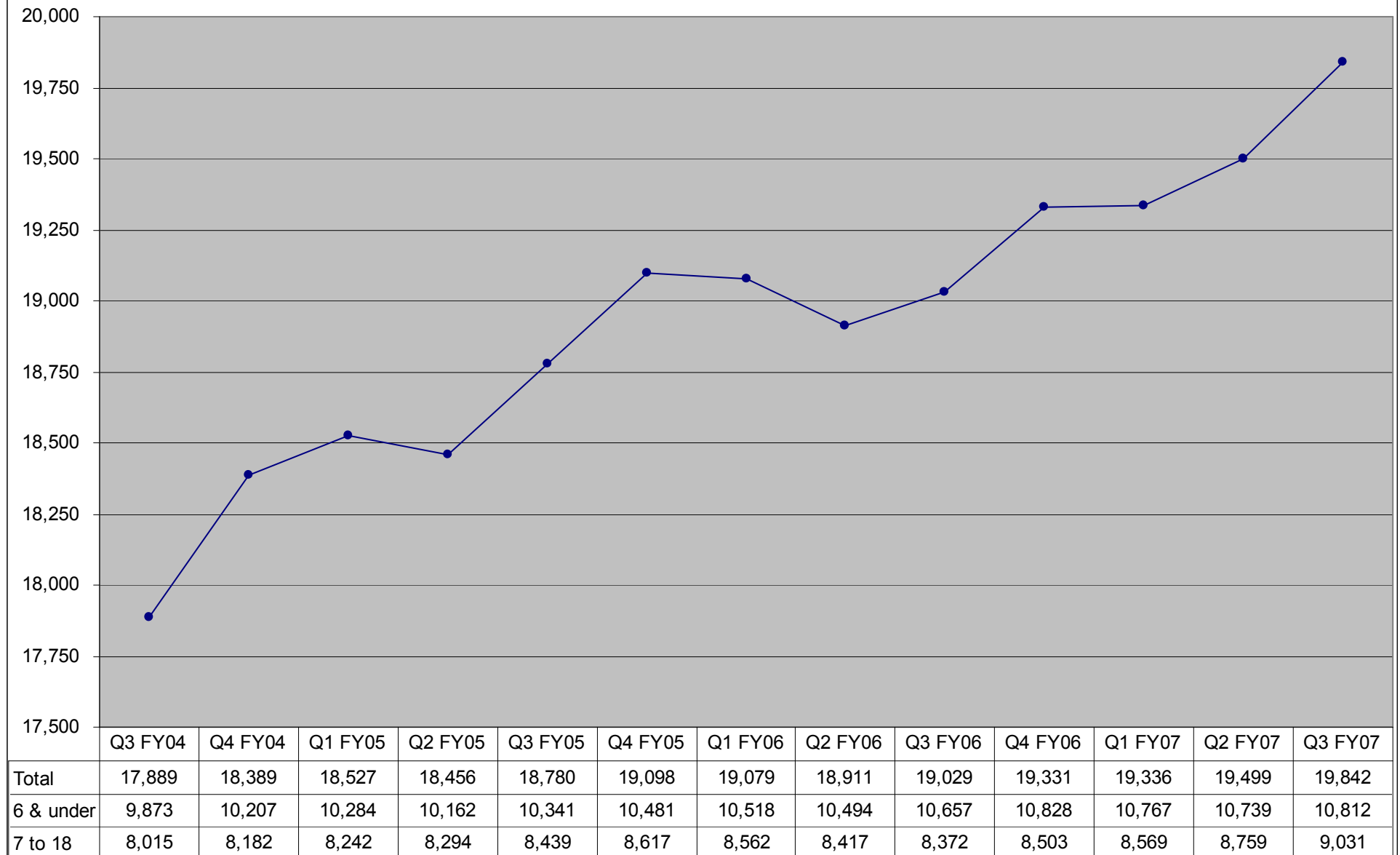
Transitional Medicaid
Quarterly Average FY2004 to FY2007



Medicaid—Page 9

Poverty Child: Infant to 18 Years of Age

Quarterly Average FY2004 to FY2007

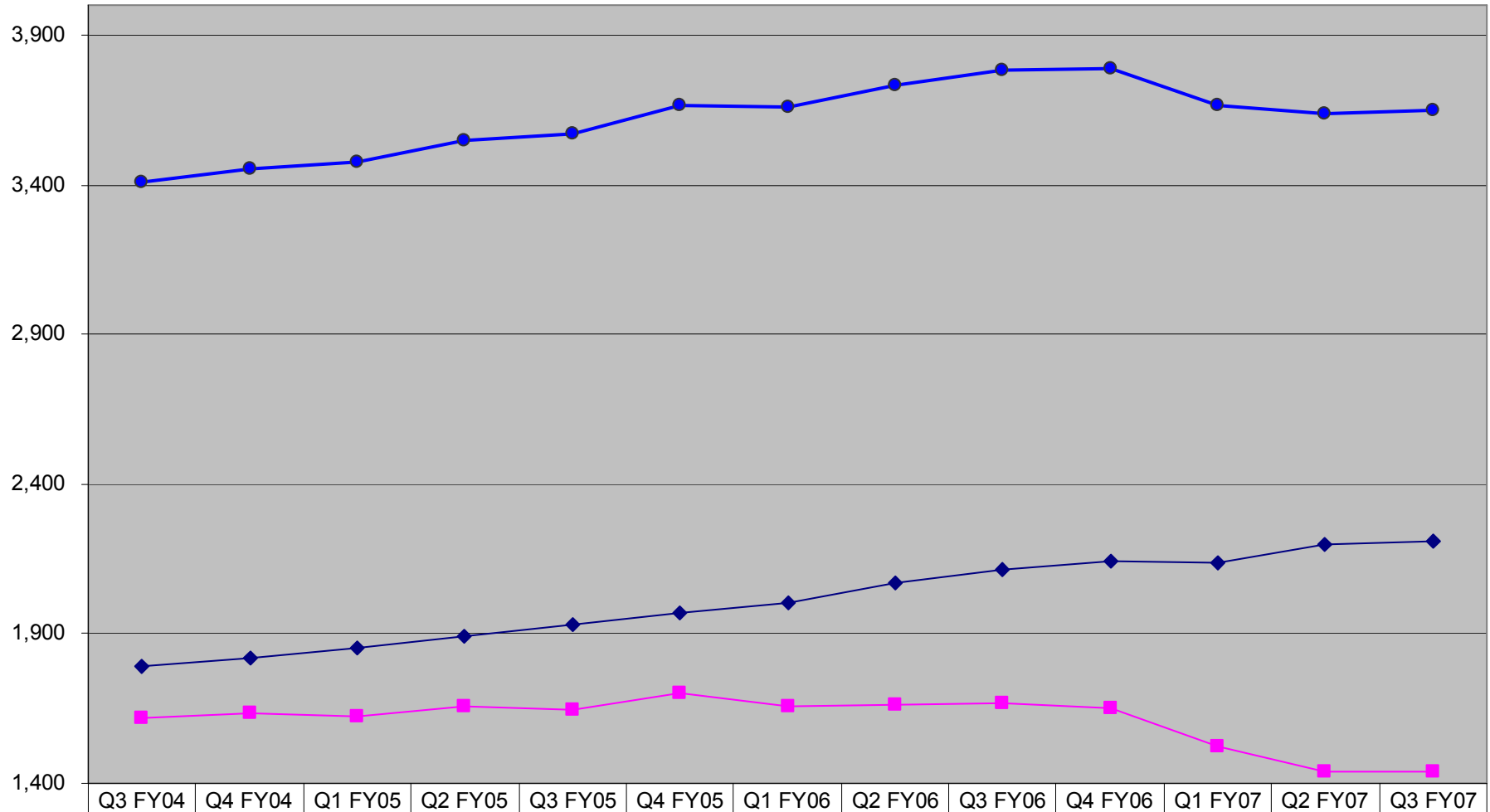


Medicaid—Page 10

Children on Medicaid due to Foster Care & Sub-Adoption Programs

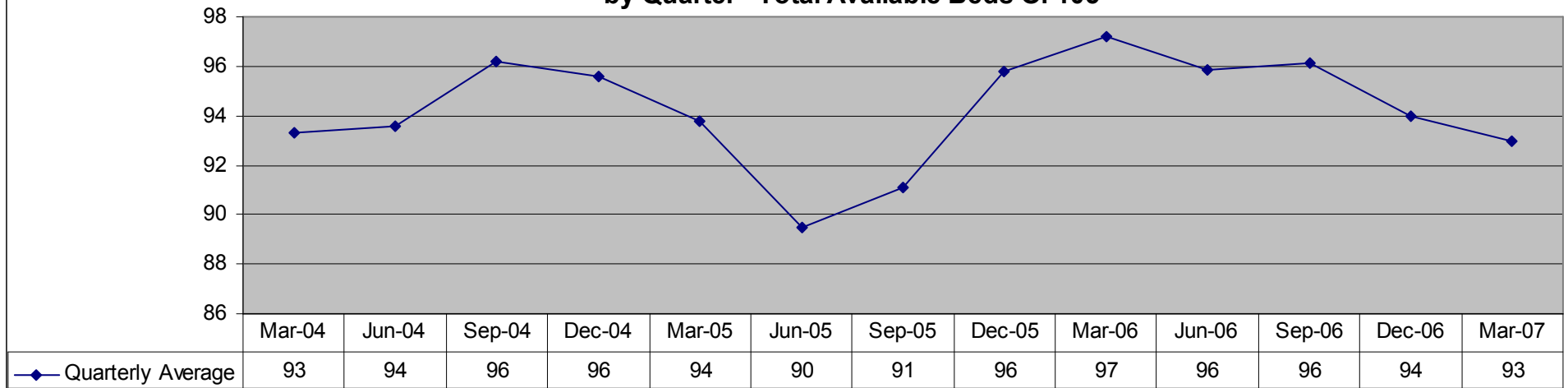
Quarterly Average FY2004 to FY2007

(NOTE: Some children in state custody may be eligible in other categories including SSI-Disabled and Family Medicaid)

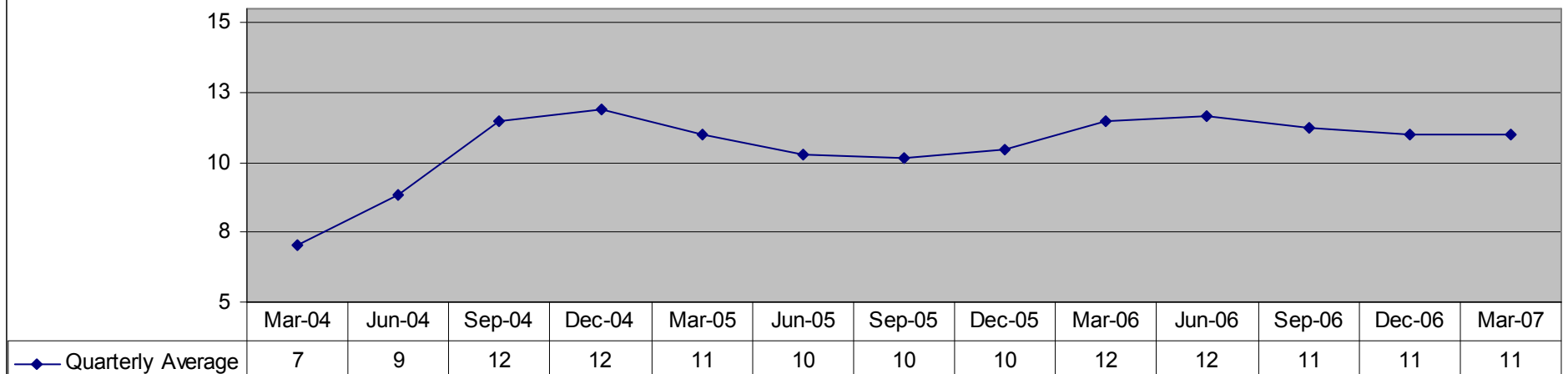


Senior and Long-Term Care Division—Page 1

Montana Veteran's Home
Average Daily Population of Nursing Facility
by Quarter - Total Available Beds Of 105



Montana Veteran's Home
Average Daily Population of Domiciliary
by Quarter - Total Available Beds Of 12



Senior and Long-Term Care Division—Page 2

**Nursing Home Occupancy Percent
as of June in each Fiscal Year**

